

Perquimans County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	228,827	228,827	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	3,929,060	3,929,060	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	980	0	980	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	23,428	15,259	4,085	4,084	65.13%	17.44%	17.43%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	1,162	581	291	290	50.00%	25.04%	24.96%
9 Title IV-E Foster Care - Standard Board Rate	5,967	3,886	1,041	1,040	65.12%	17.45%	17.43%
10 Title IV-E Foster Care Maximization	0	0	0	0	0.00%	0.00%	0.00%
11 State Foster Care Benefits Program	0	0	0	0	0.00%	0.00%	0.00%
12 Low Income Energy Assistance Payments	48,237	48,237	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	35,202	35,202	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	309,327	0	154,664	154,664	0.00%	50.00%	50.00%
C. Division of Services for the Blind							
20 Special Assistance for the Blind	17,988	0	8,994	8,994	0.00%	50.00%	50.00%
D. Division of Child Development							
21 Subsidized Child Care Program - Direct Pmts	349,086	281,660	67,426	0	80.68%	19.32%	0.00%
Total Cost For 1. Public Assistance Programs							
	4,949,264	4,542,712	237,481	169,072	91.79%	4.80%	3.42%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

Perquimans County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
22 LIEAP & CIP Administration	6,526	6,526	0	0	100.00%	0.00%	0.00%
23 Food/Nutrition Services Program Administration	261,979	130,989	0	130,989	50.00%	0.00%	50.00%
24 Food & Nutrition Incentive Fraud Collections	5,938	5,938	0	0	100.00%	0.00%	0.00%
25 Electronic Benefit Transfer E-Funds Cost	8,589	4,294	0	4,294	50.00%	0.00%	50.00%
26 Food and Nutrition Services EBT Call Center	2,451	1,226	0	1,226	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	7,233	0	0	7,233	0.00%	0.00%	100.00%
C. Division of Child Development							
29 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
30 Medicaid (Title XIX) Administration	490,587	245,294	0	245,294	50.00%	0.00%	50.00%
31 Medicaid Expansion	19,000	9,500	9,500	0	50.00%	50.00%	0.00%
Total Cost For 2. Public Assistance Administration	882,303	483,767	9,500	389,036	54.83%	1.08%	44.09%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

32 SSBG Services - Federal & State	62,486	42,263	4,392	15,831	67.64%	7.03%	25.33%
33 TANF Transferred to SSBG	10,737	8,053	0	2,684	75.00%	0.00%	25.00%
34 Chafee Foster Care Independence (NC LINKS)	650	520	130	0	80.00%	20.00%	0.00%
35 Child Protective Services - IV-E	23,656	11,828	5,914	5,914	50.00%	25.00%	25.00%
36 Child Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
37 Permanency Planning Regular	3,876	2,791	0	1,085	72.01%	0.00%	27.99%
38 Permanency Planning Special	1,150	828	0	322	72.01%	0.00%	27.99%
39 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 TANF Child Welfare Workers for Local DSS	3,609	3,609	0	0	100.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	26,067	13,034	0	13,033	50.00%	0.00%	50.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	2,005	1,504	0	501	75.01%	0.00%	24.99%
44 IV-E Admin Adoption 50%Fed-50%Co	1,343	672	0	671	50.04%	0.00%	49.96%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
47 Monthly Caseworker Visits	70	70	0	0	100.00%	0.00%	0.00%
48 Child Support Enforcement Services (IV-D)	0	0	0	0	0.00%	0.00%	0.00%
49 Offset -- IV-D Incentive	25,158	25,158	0	0	100.00%	0.00%	0.00%
50 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	271,501	90,553	0	180,948	33.35%	0.00%	66.65%
53 Work First Functional Assessment	2,100	2,100	0	0	100.00%	0.00%	0.00%
54 TANF Domestic Violence	8,167	8,167	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	1,072	938	0	134	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Care Home Case Management Services	0	0	0	0	0.00%	0.00%	0.00%
58 Adult Protective Services - State	8,750	0	8,750	0	0.00%	100.00%	0.00%
59 Adult Homes Specialist	11,218	5,609	4,487	1,122	50.00%	40.00%	10.00%
Total Cost For 3. Services Programs	463,615	217,697	23,673	222,245	46.96%	5.11%	47.94%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	6,295,182	5,244,176	270,654	780,353	83.30%	4.30%	12.40%